

Long Range Facilities Planning



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LRFP – Why?



Over the next ten years, the district projects more than 3,500 potential new K-12 students due to housing growth and turnover. Most of this growth is expected to occur at the secondary level. This projected new growth is in addition to more than 11% growth since 2009.

Long Range Facility Planning

- In 2015, question failed expanding the high schools
- The need has not gone away
- Some elementary schools still need upgrading
- LRFP Steering Committee formed
- LRFP Task Force established
- Demographic study commissioned
- Results were presented to the task force and School Board
- Plan will be formulated
- Decisions will be made on taking a plan to a ballot



Secondary Schools Enrollments and Projections

CAPACITY	2019-20	School	5 Year Enrollment	10 Year Enrollment
1,802	1,875	East Ridge High School	2,320	2,940
2,026	1,991	Woodbury High School	2,400	2,700
2,167	1,919	Park High School	2,055	2,320
1,100	962	Oltman Middle School	1,180	1,230
1,300	1,239	Woodbury Middle School	1,380	1,755
1,320	1,156	Lake Middle School	1,220	1,310
1,342	965	Cottage Grove Middle	1,065	1,140



Elementary Schools Projected Over Capacity

CAPACITY	2019-20	School	5 Year Enrollment	10 Year Enrollment
683	640	Bailey Elementary	817	887
506	452	Pine Hill Elementary	633	663
759	693	Grey Cloud Elementary	883	883
658	647	Red Rock Elementary	747	747
582	578	Royal Oaks	603	603
632	483	Woodbury Elementary	660	660



Elementary Schools within Capacity

CAPACITY	2019-20	School	5 Year Enrollment	10 Year Enrollment
759	694	Middleton Elementary	703	703
556	439	Hillside Elementary	509	509
379	244	Newport Elementary	320	335
1087	840	Liberty Ridge	921	970
632	457	Cottage Grove Elem	492	512
481	392	Pullman Elementary	348	348
506	330	Armstrong Elementary	373	373
607	342	Crestview Elementary	362	362
732	654	Valley Crossing Elem	660	660
556	448	Nuevas Fronteras Elem	550	550



Districtwide Totals

CAPACITY	2019-20		5 Year Enrollment	10 Year Enrollment
10,115	8,333	Elementary	9,582	9,765
11,057	10,107	Secondary	11,845	13,395
21,172	18,440	All Schools	21,427	23,160



Long Range Facility Planning

- Since the start:
 - Work groups established
 - LRFP Steering Committee
 - LRFP Design Team
 - LRFP Task Force
 - LRFP Leadership Team
 - Secondary School Plans established by Design Teams
 - Task Force and Steering Committee - plus/Delta
 - Five Options were reviewed



Secondary Options Reviewed

- **RA 10:** Plans for 10-year growth – HS sizes vary by 1,000
- **RA 5:** Addresses needs in 5 years – HS evenly sized
- **New 4th High School:** HS evenly sized, MS feeder system
- **9th Grade Center:** All 9th Graders in one (new) building
- **9-10 Building:** Two buildings on East Ridge Campus

**RA = Renovations and Additions*



Long Range Facility Planning

TIMELINE

- August 2019 Guiding Change Document
- September 2019 Sharing of Demographic Information
- October 2019 Secondary Draft Concepts Shared – Task Force
- November 2019 Secondary Draft Concepts Discussed – Task Force
- December 2019 Elementary Draft Concepts Shared – Task Force
- January 2020 Elementary Draft Concepts Discussed – Task Force
- February 2020 Combine Options
- March 2020 Explore Financing Options



Questions?

