

# Long-Range Facility Plan

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# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 1. Adjust high school attendance boundaries (4-year phase-in)

- Shift future growth areas in Woodbury from ERHS to WHS
- Shift approximately 200 students residing in CG from ERHS to PHS

## 2. Acquire Valley Crossing Elementary School

- Phase out of ISD 834/ ISD 622 students
- Renovate classrooms
- Replace roof
- Replace chiller and building automation systems

## 3. Adjust north elementary attendance boundaries

- Resolve overcrowding in NE Quadrant (LRES, MES)
- Rebalance enrollment in remaining north elementary schools



# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 4. CGMS/LMS improvements

- Upgrade sound and lighting in performance space
- Add orchestra room
- Add group room
- Convert media center to collaborative learning space



# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 5. WMS expansion/improvements

- Construct 12 classroom and collaborative space addition
- Upgrade sound and lighting in performance space
- Add orchestra room
- Convert media center to collaborative learning space
- Construct new kitchen/serving area



# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 6. Construct new middle school in NW quadrant of Cottage Grove

- Replace existing OMS
- Serve areas West of Hwy 61 and areas of current and future growth in CG and WDBY



# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 7. Adjust middle school attendance boundaries

- Address overcrowding at LMS and CGMS
- Identify attendance boundary for new OMS
- Shift middle school immersion program to WMS



# Implemented 2014 Long-Range Facility Plan & Corresponding 2015 Bond Referendum Projects

## 8. Renovate old OMS for Nuevas Fronteras

- Demo former elementary school space
- Renovate remaining classrooms and specialty areas
- Construct new entry and administrative office area
- Construct new kitchen and serving area
- Convert old gym to cafeteria and home floor for Thunderbolts
- Install new playground

## 9. Adjust south elementary attendance boundaries

- Address overcrowding at Grey Cloud
- Add students to Crestview in space vacated by Nuevas Fronteras



# Unapproved 2015 Bond Referendum Proposals & Unaddressed 2014 Long-Range Facility Plan Projects

## 1. LRFPP recommended expansion of each high schools creating three 2300 capacity high schools

- Add 500 seats to ERHS
- Add 300 Seats to WHS
- Add 200 seats to PHS

## 2. Included additional high school upgrades

- Expand cafeteria seating (WHS,PHS,ERHS)
- Aesthetic upgrades for performance spaces (WHS, PHS)
- Enhanced main entry/commons space (WHS)
- Add air conditioning to activity center and competition gym (WHS, PHS)
- Replace/upgrade gym sound systems (WHS, PHS, ERHS)
- Add STEM, science & high needs instructional spaces (WHS, PHS, ERHS)





# Unapproved 2015 Bond Referendum Proposals & Unaddressed 2014 Long-Range Facility Plan Projects

## 3. Multiple elementary school improvements

- Add band/orchestra classrooms
- Add special needs classrooms
- Expand or add commons area – Prototype schools
- Add 2<sup>nd</sup> set of multi-stall restrooms – Prototype schools

## 4. Construct grounds/bus storage facility

- Bus Garage is at full capacity
- Grounds equipment is stored outdoors reducing expected useful life

## 5. Address Community Education space needs

- Daytime Adult Basic Education classrooms
- Early childhood classroom space



# 2013-14 – 2023-24 Actual and Projected Enrollment & Future Space Need

<u>(2018 FC)</u>	<u>2013-14</u>	<u>2018-19</u>	<u>2023-24*</u>
E.S. (9,476)	8,009	8,313	8,503
M.S. (4,628)	3,999	4,283	4,529
H.S. (5,819)	5,609	5,769	6,204

- *Based on Reinhart 2017 High Kindergarten, High Migration Projections*



# Upcoming Challenges

## Planning for additional high school space is required ASAP

- All 3 high schools at or above their functional capacity
- Reinhardt projects 600-800 additional HS students by 2025
- Planning review, referendum approval, design and construction require 24-30 months to complete
- ERHS enrollment growth will be accelerated due to the end of the phased shifting of students from ERHS to PHS (150+ students over 4 years)
  - 1,000 housing units constructed since 2013-14 yet enrollment has been stable
  - 1,700+ new housing units approved for development in ERHS Attendance Area
- All 3 high schools have new administrative teams with fresh ideas about their facility needs



# Upcoming Challenges

Expansion of OMS will likely be needed within the next 5 years to address future middle school enrollment

- 600 new housing units in OMS Attendance Area
  - Enrollment projected to hit 1,050 by 2021-22
- 1,000 new housing units in LMS Attendance area
  - Enrollment growth offset by projected decline in LMS enrollment within existing housing units
- 450 new housing units in CGMS Attendance Area
  - Adequate space for projected growth over the next 5-10 years
- An effort to constrain open enrollment at WMS may be necessary to keep enrollment in the 1,250 student range



# Upcoming Challenges

**There is sufficient elementary capacity for future needs but excess capacity is not necessarily in expected growth areas**

- 650 new housing units in RRES Attendance Area (5-7 year build out)
- 760 new housing units in BES Attendance Area (7-10 year build out)
- 450 new housing units in GCES Attendance Area (3-5 year build out)
- 450 new housing units in PHES attendance area (7-9 year build out)
- Interim steps available in most attendance areas to mitigate need for a new elementary for 5+ years
- Appropriate to revisit the LRFP classroom needs at the elementary level

**Additional bus storage space remains a critical need**

- Potential to construct on NF excess property



Questions?

