



South Washington County Schools

Keith Jacobus, Ph.D., Superintendent

District Service Center

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ADMINISTRATIVE REPORT

TO: Members of the School Board
Keith Jacobus, Superintendent

FROM: Dan Pyan, Director of Finance & Operations, 425-6260

DATE: August 16, 2018

TOPIC/PURPOSE OF REPORT: Financial Update

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701, 702

RECOMMENDED BOARD ACTION: Information

DATE FOR BOARD ACTION: August 23, 2018

REPORT

As preparation and planning for the 2019-2020 budget has commenced, I will give the School Board an update on the District's budget and discuss factors that influence the financial standing of the School District.

Monthly updates to the School Board, in compliance with School Board policy, will feature timely information. Monthly updates will educate the Board and the public with budget updates, budget presentations, levy information, financial forecasts, taxation, and audit results.

This month's update will center on enrollment and how it affects the District's financial condition.

833 Primary Enrollment Counts for School Year 2019
 (Counts valid through 08/15/2018 11:59PM)

School		01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	PA	PB	RA	RB
Armstrong Elementary	327	59	62	49	53	58									10	36				
Bailey Elementary	614	123	90	100	107	89									10	95				
Cottage Grove Elementary	466	70	89	91	81	80									5	50				
Crestview Elementary	364	52	48	47	73	58								6	4	62			8	6
Grey Cloud Elementary	719	130	119	120	113	124									11	102				
Hillside Elementary	419	74	69	62	68	75									5	66				
Liberty Ridge Elementary	866	144	143	151	147	166									11	104				
Middleton Elementary	682	94	136	104	129	107									4	108				
Newport Elementary	297	40	37	48	50	45								9	2	43	13	10		
Nuevas Fronteras	421	72	73	69	57	63									5	82				
Pine Hill Elementary	439	75	78	75	64	75									5	67				
Pullman Elementary	427	65	55	81	68	62								12	11	51			12	10
Red Rock Elementary	609	90	108	85	98	123									11	94				
Royal Oaks Elementary	584	97	105	97	87	94									6	98				
Valley Crossing Elementary	668	96	70	118	134	154									7	89				
Woodbury Elementary	539	80	83	84	91	107									11	83				
Elementary (PK-6) Total:	8,441	1,361	1,365	1,381	1,420	1,480								27	118	1,230	13	10	20	16
Cottage Grove Middle School	975						336	328	311											
Lake Middle School	1,241						384	408	449											
Oltman Middle School	929						319	312	298											
Woodbury Middle School	1,190						375	443	372											
Middle School (5-8) Total:	4,335						1,414	1,491	1,430											
East Ridge High School	1,845									467	465	455	458							
Park High School	1,896									505	507	456	428							
Woodbury High School	1,991									493	494	504	500							
Senior High (9-12) Total:	5,732									1,465	1,466	1,415	1,386							
South Washington Alternative High School	58										3	12	43							
ALC Total:	58										3	12	43							
Next Step	83											1	82							
056 Total:	83											1	82							
Total Students:	18,649	1,361	1,365	1,381	1,420	1,480	1,414	1,491	1,430	1,465	1,469	1,428	1,511	27	118	1,230	13	10	20	16

