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**South Washington County Schools**

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Keith Jacobus, Ph.D., Superintendent

**District Service Center**

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**ADMINISTRATIVE REPORT**

TO: Members of the School Board  
Keith Jacobus, Superintendent

FROM: Dan Pyan, Director of Finance, 425-6260

DATE: May 30, 2019

TOPIC/PURPOSE OF REPORT: 2019-20 Preliminary Budget Information

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701, Establishment and Adoption of School District Budget

RECOMMENDED BOARD ACTION: Information

DATE FOR BOARD ACTION: June 6, 2019

**REPORT**

Minnesota School Districts are required to have a revenue and expenditure budget approved by June 30 of the preceding fiscal year.

School enrollment and the funding formula from the State Legislature are the most important factors in a school district's revenue budget. The Minnesota State Legislature recently needed a special session to agree on a funding bill for K-12 education. The bill was passed, however the Minnesota Department of Education is still updating revenue projection reports as of May 30, 2019, therefore preliminary budget documents will be posted in the agenda early next week.

The 2019-20 preliminary budget will be presented at the June 6, 2019 School Board meeting and will be on the June 20, 2019 School Board meeting agenda for approval.