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**South Washington County Schools**

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Keith Jacobus, Ph.D., Superintendent

**District Service Center**

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**ADMINISTRATIVE REPORT**

TO: Members of the School Board  
Keith Jacobus, Superintendent

FROM: Dan Pyan, Director of Finance and Operations 425-6260

DATE: April 2, 2020

TOPIC/PURPOSE OF REPORT: Financial Update

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701, 702

RECOMMENDED BOARD ACTION: Information

DATE FOR BOARD ACTION: April 9, 2020

**REPORT**

As preparation and planning for the 2020-2021 budget has commenced, I will give the School Board an update on the District's budget and discuss factors that influence the financial standing of the School District.

Monthly updates to the School Board, in compliance with School Board policy, will feature timely information. Monthly updates will educate the Board and the public with budget updates, budget presentations, levy information, financial forecasts, taxation, and audit results.

This month's update will center on the impact of the Governor of Minnesota's executive order concerning free daycare for the healthcare workers and Tier 2 essential employees, providing meals during Distance Learning, and other COVID-19 events on the financial condition of the District.

The School Nutrition and Community Services budgets will be discussed. These two funds are primarily fee based and do not receive continuing formula state aid as the General fund does.