



## South Washington County Schools

Julie Nielsen, Superintendent  
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**ADMINISTRATIVE REPORT**

TO: Members of the School Board  
 Julie Nielsen, Superintendent

FROM: Dan Pyan, Director of Finance and Operations  
 Kelly Jansen, Assistant Superintendent

DATE: January 14, 2021

TOPIC/PURPOSE OF REPORT: Present Budget Adjustment Recommendations

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701, 702

PURPOSE OF REPORT: Approve Budget adjustments for the FY 2022, 2023, 2024

RECOMMENDED BOARD ACTION: None

DATE FOR BOARD ACTION: January 21, 2121

### REPORT

The School Board approved, at its November 5, 2020 meeting, the Guiding Change Document for the Finance and Budget Adjustment process which has commenced this Fall.

Numerous meetings have occurred with the Budget Adjustment Committee and the Budget Steering Committee. The meetings have resulted in a list of recommended budget adjustments of which administration seeks Board approval.

Three-year budget adjustments were presented to the School Board at its January 7, 2021 meeting. Since then four presentations were given to members of the public and district staff. Feedback from those presentations has been forward to members of the school board. Presentations were also given to district citizen advisory committees.

Budget adjustments were collected and compiled in seven categories:

- District
- Districtwide
- Elementary Schools
- Middle Schools
- High Schools
- Closing of a School
- Increase of Operating Levy

Approval of this item will include a a motion to direct administration to proceed with putting together a final plan which includes closing Crestview Elementary School at the end of the 2020-2021 school year, and also hereby directs administration to proceed with necessary arrangements for public meetings regarding the closing of Crestview Elementary School.

Closing of a school recommendation:

Description/Notes	Year One (2021-22)	Year Two (2022-23)	Year Three (2023-24)
Close Crestview Elementary School in the Fall of 2021. Closing the school will result in boundary changes with Crestview students being reassigned to Armstrong Elementary, Hillside Elementary or Cottage Grove Elementary.	\$1,000,000	\$1,000,000	\$1,000,000