



South Washington County Schools

Julie Nielsen, Superintendent

District Service Center

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ADMINISTRATIVE REPORT

TO: Members of the School Board
Julie Nielsen, Superintendent

FROM: Dan Pyan, Director of Finance and Operations
Kelly Jansen, Assistant Superintendent

DATE: January 14, 2021

TOPIC/PURPOSE OF REPORT: Present Budget Adjustment Recommendations

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701, 702

PURPOSE OF REPORT: Approve Budget adjustments for the FY 2022, 2023, 2024

RECOMMENDED BOARD ACTION: None

DATE FOR BOARD ACTION: January 21, 2121

REPORT

The School Board approved, at its November 5, 2020 meeting, the Guiding Change Document for the Finance and Budget Adjustment process which has commenced this Fall.

Numerous meetings have occurred with the Budget Adjustment Committee and the Budget Steering Committee. The meetings have resulted in a list of recommended budget adjustments of which administration seeks Board approval.

Three-year budget adjustments were presented to the School Board at its January 7, 2021 meeting. Since then four presentations were given to members of the public and district staff. Feedback from those presentations has been forward to members of the school board. Presentations were also given to district citizen advisory committees.

Budget adjustments were collected and compiled in seven categories:

District
Districtwide
Elementary Schools
Middle Schools
High Schools
Closing of a School
Increase of Operating Levy

Approval of this item shall include a motion directing administration to proceed with preparations and necessary notices to conduct an operating levy referendum on November 2, 2021.

Operating Levy recommendation:

DISTRICT OPERATING LEVY FALL 2021			
Description/Notes	Year One (2021-22)	Year Two (2022-23)	Year Three (2023-24)
Increase the operating levy. This total is an assumption of an election in the Fall 2021 to increase the levy by \$330 per student.	\$0	\$6,600,000	\$6,600,000